

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5f.(8)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-05,
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE
PROJECTS**

SUMMARY:

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made four separate allocations totaling \$46,000 for four RSTP/CMAQ Match Reserve projects. One of these allocations (totaling \$3,000) was made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Three allocations were made for projects programmed in Fiscal Year (FY) 2001-2002, and one was made for a project programmed in Fiscal Year (FY) 2002-2003. The attached list provides details of the allocations.

As of this report, \$5,103,000 has been allocated in FY 2001-2002. Of this amount, \$2,591,000 is for projects programmed in FY 2001-2002. Another \$112,000 is for allocations from FY 2000-2001 that received time extensions and \$2,208,000 is for allocations from FY 1999-2000 that received time extensions. Advance allocations for FY 2002-2003 total \$192,000.

In addition, \$850,000 has been allocated in FY 2002-2003. Of this amount, \$531,000 is for projects programmed in FY 2002-2003, and \$319,000 is for projects programmed in FY 2001-2002 that received time extensions.

BACKGROUND:

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects

programmed in the State Transportation Improvement Program (STIP). This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

Attachment

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

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Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	Federal
District-County	Advanced Allocation /	PS & E	Total Amount
Legislative Districts	Time Extension	RW	
	Program Year	Const	

1	Farmers lane, Fulton Rd and Mendocino Ave.	923849	073264
\$2,000	Bicycle Related - Other	2002-550	
Santa Rosa		04-2172	
MTC	AB-872 S/O STIP CMAQ Match allocation for PS&E (\$2,000). Allocation made effective as of 02/15/02. PPNO: 2172	1	
04- Sonoma County		CML-5028(032)	
		\$0	\$2,000
		\$2,000	\$0
	AB872 - Effective 02/15/2002	\$0	\$2,000
Senate: 02 03	Allocation Date:06/27/2002	\$0	
Assembly: 07	2002		
2	Runge Road (Vaughn Rd. - Tremont Rd.); Tremont Rd. (Runge Rd.-Old Davis Rd.); Old Davis Rd.(Tremont Rd.-Old Davis Rd. Bridge). Dixon-Davis Bike Path	072774	923528
\$8,000		2002-499	
Solano County		04-2170	
MTC	This is a STIP CMAQ-Match allocation for the RW component in the amount of \$8,000 (FY 01/02). PPNO: 2170	2	
04- Solano County		CML-5923(055)	
		\$0	\$8,000
		\$0	\$0
		\$8,000	\$8,000
Senate: 04	Allocation Date:06/11/2002	\$0	
Assembly: 07 08	2002		
3	3rd & 4th Avenues-between Humboldt & Claremont	923714	073224
\$12,000	Interconnect Signals	2002-540	
San Mateo		04-2166	
MTC	S/O STIP CMAQ-Match allocation for Construction (\$12,000). Funds to be extracted from San Mateo County's FY 01/02 STIP CMAQ-Match Reserve. PPNP: 2166	1	
04- San Mateo County		CML-5102(023)	
		\$0	\$12,000
		\$0	\$0
		\$0	\$12,000
		\$12,000	
Senate: 08	Allocation Date:06/24/2002		
Assembly: 19	2002		
4	along the Milpitas/Warm Springs Blvd. corridor from Stevenson Blvd. in Fremont to Tasman Dr. in Milpitas. Project to implement ITS elements	923304	072004
\$24,000		2003-79	
San Jose		04-2168	
MTC	State-only STIP CMAQ Match allocation (\$24,000) for PS&E. Funds from Santa Clara County's CMAQ match Reserve FY 02/03. PPNO: 2168	5	
04- Santa Clara County		CML-5005(059)	
		\$0	\$24,000
		\$24,000	\$0
		\$0	\$24,000
Senate: 10 11 13 15	Allocation Date:09/05/2002	\$0	
Assembly: 20 22 23 24	2003		